S
352.0786
L24ff

STATE DOCUMENTS
DEC 1 '77

Montana State Library
3 0864 1006 3824 9

FINANCIAL STATEMENT FOR CITIES, TOWNS AND COUNTIES

FISCAL YEAR 1974

STATE COMMISSION ON LOCAL GOVERNMENT

PLEASE RETURN

MONTANA STATE LIBRARY
930 East Lyndale Avenue
Helena, Montana 59601

NOV 24 '82

AP 28 '84

FINANCIAL STATEMENT FOR MONTANA COUNTIES

FISCAL YEAR 1974

STATE COMMISSION ON LOCAL GOVERNMENT

STATE TOTALS

	1970	1973*	1974*
POPULATION	694409	716000	721000

* ESTIMATES

TABLE 1
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
TAXES	52061287	72	51	100
FEES AND CHARGES	1355912	2	1	100
LICENSES AND PERMITS	168416	0	0	100
FINES, FORFEITURES AND PENALTIES	340930	0	0	100
GIFTS AND GRANTS	8269763	11	8	100
REVENUE SHARING	6516436	9	6	100
MISCELLANEOUS	12122667	17	12	100
INTEREST - GENERAL DEPOSITS	2615192	4	3	100
OTHER INTEREST	471804	1	0	100
COLLECTIONS AND COMM REV (GENERAL)	7704658	11	8	100
COLLECTIONS AND COMM REV (COUNTY HOSPITAL)	1665345	2	2	100
COLLECTIONS AND COMM REV (HIGHWAYS)	956541	1	1	100
COLLECTIONS AND COMM REV (AIRPORTS)	1059825	1	1	100
REFUNDS	6433100	9	6	100
SALE OF BONDS	1326875	2	1	100
OFFSETS TO OUTLAY	535839	1	1	100
TOTALS	102668018	142	100	100

STATE TOTALS

TABLE 2 (PAGE 1)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
REFUNDS	456077	1	1	100
COUNTY COMMISSIONERS	1346868	2	2	100
CLERK AND RECORDER	1910180	3	2	100
COUNTY TREASURER	2498493	3	3	100
AUDITOR	205859	0	0	100
STATE EXAMINER	83804	0	0	100
ASSESSOR	85699	0	0	100
COUNTY SURVEYOR	208662	0	0	100
DISTRICT COURT	2188535	3	2	100
SHERIFF	4812872	7	5	100
COUNTY ATTORNEY	1217781	2	1	100
JUSTICES COURTS	504774	1	1	100
CORONER	77685	0	0	100
COUNTY BUILDINGS	2208415	3	2	100
ELECTIONS	520837	1	1	100
AIRPORTS	815468	1	1	100
BOARD OF HEALTH	1041823	1	1	100
HIGHWAYS	11894322	16	13	100
BRIDGES	2167249	3	2	100
FERRIES	38084	0	0	100
COUNTY SHOP	389738	1	0	100
REST AND NURSING HOMES	3164956	4	4	100
REIMBURSMENTS TO STATE WELFARE DEPT.	5654282	8	6	100
COUNTY WELFARE	242145	0	0	100
GENERAL RELIEF	856929	1	1	100
COUNTY HOSPITAL	5729565	8	6	100
MEDICAL AND HOSPITAL	845547	1	1	100
COUNTY PHYSICIAN	137523	0	0	100
RESIDENTS IN INSTITUTIONS	177373	0	0	100
OTHER POOR FUND EXPENSES	205619	0	0	100
CARE OF DELINQUENT CHILDREN	362731	1	0	100
CARE OF PRISONERS	611507	1	1	100
COUNTY SUPERINTENDENT OF SCHOOLS	901618	1	1	100
FAIRS	2370580	3	3	100

STATE TOTALS

TABLE 2 (PAGE 2)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
DAMAGES AND JUDGEMENTS	48661	0	0	100
CIVIL DEFENSE	225649	0	0	100
PUBLIC ADMINISTRATION	2021	0	0	100
EMPLOYERS PAYROLL CONTRIBUTIONS	5037860	7	6	100
PEST CONTROL	298890	0	0	100
WEED CONTROL	1218006	2	1	100
BURIAL OF SOLDIERS	314003	0	0	100
LIBRARIES	953480	1	1	100
EXTENSION SERVICE	946390	1	1	100
COUNTY NURSE	312468	0	0	100
LAND CLASSIFICATION	22725	0	0	100
CITY TAXES AND ASSESSMENTS	25551	0	0	100
TAX DEED LAND INSURANCE PREMIUMS	14131	0	0	100
MISC. SALARIES AND WAGES	871268	1	1	100
MISC. MAINTAINANCE AND OPERATIONS	500793	1	1	100
CRIME CONTROL	399003	1	0	100
FIRE CONTROL	74074	0	0	100
PETTY CASH	200	0	0	100
AMBULANCE	157054	0	0	100
SENIOR CITIZENS	193529	0	0	100
MENTAL HEALTH	103254	0	0	100
APPRAISAL	0	0	0	100
SANITARIAN	123596	0	0	100
EMERGENCY EMPLOYMENT	449000	1	1	100
COUNTY OPERATED UTILITIES	892813	1	1	100
MISCELLANEOUS	1913552	3	2	100
CAPITOL OUTLAY	15132565	21	17	100
REVENUE SHARING TRUST (OPERATING)	3472837	5	4	100
MUSEUM	93058	0	0	100
TOTAL	89730031	124	100	100

STATE TOTALS

TABLE 3
DEBT

CLASSIFICATION	AMOUNT	PERCENT OF TOTAL	AMOUNT PER CAPITA
PAYMENTS			
INTEREST	903133	34	1
PRINCIPAL	1765683	66	2
TOTAL	2668816	100	4
CURRENT DEBT			
OUTSTANDING	14403355		20
DEBT SERVICE FUND	1839195		3
NET INDEBTEDNESS	12564160		17

TABLE 4
TRUST AND AGENCY

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA
REVENUE	346675888	481
GENERAL EXPENDITURES	331576903	460
COUNTY HIGH SCHOOLS	1509897	2
TOTAL EXPENDITURES	333486800	463

TABLE 5
TOTAL COUNTY CASH FLOW

CLASSIFICATION	TOTAL AMOUNT	AMOUNT PER CAPITA
REVENUES	450280478	625
EXPENDITURES	425882647	591

FINANCIAL STATEMENT FOR MONTANA CITIES

FISCAL YEAR 1974

STATE COMMISSION ON LOCAL GOVERNMENT

STATE TOTALS

1970 POPULATION 336411

TABLE 1 (PAGE 1)
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
TAXES				
PROPERTY	20699719	62	23	100
MOTOR VEHICLE AND TITLE FEES	1204327	4	1	100
BEER AND LIQUOR	1285737	4	1	100
PENALTIES AND INTEREST ON TAXES	31007	0	0	100
OTHER	7430948	22	8	100
FINES AND FORFEITURES				
POLICE COURT	1661544	5	2	100
LIBRARY	243208	1	0	100
OTHER	46102	0	0	100
LICENSES AND PERMITS				
BUILDING	248270	1	0	100
PLUMBING	44282	0	0	100
ELECTRICAL	37133	0	0	100
BUSINESS AND OCCUPATION	215615	1	0	100
ANIMAL	109556	0	0	100
AMUSEMENT (GAMBLING)	2166	0	0	100
BEER AND LIQUOR	285099	1	0	100
OTHER	89471	0	0	100
FEES, RENTALS AND COLLECTIONS				
CITY HALL	28928	0	0	100
GOLF COURSE	125018	0	0	100
SWIMMING POOL	121423	0	0	100
PARKING METERS AND LOTS	720862	2	1	100
AMBULANCE	92008	0	0	100
CEMETERY	246175	1	0	100
AIRPORTS	864757	3	1	100
OTHER	662068	2	1	100

STATE TOTALS

1970 POPULATION 336411

TABLE 1 (PAGE 2)
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
INTERGOVERNMENTAL REVENUES				
FEDERAL				
CRIME CONTROL	124717	0	0	100
EMERGENCY EMPLOYMENT	499146	1	1	100
REVENUE SHARING	4417600	13	5	100
B.C.R.	347052	1	0	100
WATER POLLUTION CONTROL FACILITIES	2013226	6	2	100
E.C.A.	775000	2	1	100
OTHER	3109258	9	4	100
STATE				
WATER POLLUTION CONTROL FACILITIES	650111	2	1	100
LOCAL STUDY COMMISSIONS	40800	0	0	100
OTHER	162969	0	0	100
SPECIAL ASSESSMENTS				
LIGHTS	826251	2	1	100
SIDEWALKS AND CURBS	266864	1	0	100
SPRINKLING	383769	1	0	100
PEST CONTROL	843	0	0	100
OTHER	1014629	3	1	100
PUBLIC UTILITIES				
WATER DEPT.	8476411	25	10	100
SEWER	6650734	20	8	100
GARBAGE	3536382	11	4	100
OTHER	10545	0	0	100

STATE TOTALS

1970 POPULATION 336411

TABLE 1 (PAGE 3)
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
S.I.D. RECEIPTS				
PRINCIPLE	6321944	19	7	100
INTEREST	184267	1	0	100
OTHER	99623	0	0	100
GENERAL INDEBTEDNESS				
PROCEEDS FROM GEN. OBLIGATION BONDS	1532443	5	2	100
PROCEEDS FROM REVENUE BONDS	950000	3	1	100
PROCEEDS FROM S.I.D. BONDS	3152491	9	4	100
OTHER	41358	0	0	100
MISC. REVENUES				
INTEREST ON INVESTED MONEY	2207229	7	3	100
REFUNDS	269936	1	0	100
FIRE DEPT. RELIEF ASSOC.	340436	1	0	100
POLICE RET. AND RELIEF ASSOC.	581061	2	1	100
NOMINAL RECEIPTS	798168	2	1	100
LAND FILL	66129	0	0	100
SALE OF EQUIPMENT	400	0	0	100
OTHER	1657314	5	2	100
GOVERNOR'S CRIME CONTROL	144962	0	0	100
TOTAL REVENUES	88190092	262	100	100

STATE TOTALS

1970 POPULATION 336411

TABLE 2 (PAGE 1)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
GENERAL GOVERNMENT				
CITY COUNCIL	713516	2	1	100
POLICE COURT	265835	1	0	100
MAYOR	0	0	0	100
FINANCIAL ADMINISTRATION	747981	2	1	100
LEGAL	267057	1	0	100
BUILDINGS (MAINT. AND OPERATIONS)	331827	1	0	100
ENGINEERING	972988	3	1	100
CITY SHOP	279580	1	0	100
ELECTIONS	24978	0	0	100
INSURANCE	623110	2	1	100
OTHER	297434	1	0	100
PUBLIC SAFETY				
POLICE CRIME CONTROL	6307435	19	8	100
FIRE CONTROL AND PREVENTION	4678249	14	6	100
AMBULANCE	92026	0	0	100
CIVIL DEFENSE	40447	0	0	100
GOVERNOR'S CRIME CONTROL	124339	0	0	100
OTHER	262929	1	0	100
HIGHWAYS AND STREETS				
HIGHWAYS AND STREETS	4156627	12	6	100
PARKING	402105	1	1	100
OTHER	101	0	0	100
HEALTH				
PUBLIC HEALTH	241155	1	0	100
ANIMAL CONTROL AND SHELTER	156031	0	0	100
OTHER	315063	1	0	100

STATE TOTALS

1970 POPULATION 336411

TABLE 2 (PAGE 2)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
PAYROLL CONTRIBUTIONS				
POLICE	793772	2	1	100
FIRE	663898	2	1	100
P.E.R.S.	482373	1	1	100
HEALTH INSURANCE	178864	1	0	100
OTHER	287320	1	0	100
CULTURE & RECREATION				
PARKS AND PLAYGROUNDS	2032548	6	3	100
SWIMMING POOLS	471001	1	1	100
GOLF COURSES	88232	0	0	100
TENNIS COURTS	0	0	0	100
LIBRARIES	1712976	5	2	100
MUSEUM	13685	0	0	100
CIVIC CENTER	254440	1	0	100
OTHER	430523	1	1	100
PUBLIC UTILITIES				
WATER DEPT.	6103620	18	8	100
WATER MISC.	161739	0	0	100
SEWER DEPT.	4968578	15	7	100
SEWER MISC.	651030	2	1	100
GARBAGE DEPT.	3228873	10	4	100
GARBAGE MISC.	14320	0	0	100
GAS DEPT.	0	0	0	100
GAS MISC.	0	0	0	100

STATE TOTALS

1970 POPULATION 936411

TABLE 2 (PAGE 3)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
DEBT SERVICE				
GENERAL OBLIGATION BONDS	1125107	3	1	100
WATER REVENUE BONDS	1323961	4	2	100
SEWER REVENUE BONDS	274474	1	0	100
S.I.D. BONDS	3780763	11	5	100
INTEREST ON BONDS	1643647	5	2	100
INTEREST ON REGISTERED WARRANTS	64159	0	0	100
OTHER	1219573	4	2	100
INTERGOVERNMENTAL EXPENDITURES				
FEDERAL				
CRIME CONTROL	28184	0	0	100
EMERGENCY EMPLOYMENT	412524	1	1	100
REVENUE SHARING	2584911	8	3	100
P.C.P.	39836	0	0	100
WATER POLLUTION CONTROL	1204047	4	2	100
E.O.A.	0	0	0	100
OTHER	1140171	3	2	100
STATE				
WATER POLLUTION CONTROL	4834	0	0	100
LOCAL STUDY COMMISSIONS	0	0	0	100
OTHER	0	0	0	100
MISC. EXPENDITURES				
SPECIAL ASSESSMENTS				
SEWER	378612	1	1	100
STREET, SIDEWALK AND CURBS	1882162	6	2	100
SPRINKLING DISTRICT	313526	1	0	100
LIGHTING DISTRICT	609865	2	1	100
INSECT PEST CONTROL	5781	0	0	100
OTHER	2169062	6	3	100

STATE TOTALS

1970 POPULATION 336411

TABLE 2 (PAGE 4)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
CAPITAL OUTLAY				
LAND	241873	1	0	100
BUILDINGS AND STRUCTURES	2237259	7	3	100
IMPROVEMENTS NOT IN BUILDINGS, STRC.	3980303	12	5	100
MACHINERY AND EQUIPMENT	574242	2	1	100
OTHER	225106	1	0	100
FIXED ASSET GROUP OF ACCOUNTS				
INVESTMENTS IN LAND	0	0	0	100
INVESTMENTS IN BUILDINGS AND STRUC.	0	0	0	100
INVESTMENTS IN IMPROVEMENTS	0	0	0	100
INVESTMENTS IN MACH. AND EQUIPMENT	20397	0	0	100
OTHER	0	0	0	100
OTHER MISC. EXPENDITURES				
AIRPORT	930675	3	1	100
CEMETERY	443771	1	1	100
TRANSIT	140177	0	0	100
LIGHTING	557642	2	1	100
PLANNING AND ZONING	351312	1	0	100
REFUNDS	107865	0	0	100
DISASTER	9361	0	0	100
DEBCMENTS	115586	0	0	100
NOMINAL PAYMENTS	560431	2	1	100
MISC.	752975	2	1	100
DRIVER EDUCATION	139269	0	0	100
TOTAL EXPENDITURES	75432048	224	100	100

FINANCIAL STATEMENT FOR MONTANA TOWNS

FISCAL YEAR 1974

STATE COMMISSION ON LOCAL GOVERNMENT

STATE TOTALS

1970 POPULATION 42182

TABLE 1 (PAGE 1)
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
TAXES				
GENERAL PROPERTY TAX	1685380	40	24	100
LICENSES AND PERMITS				
BUSINESS				
BEER AND LIQUOR	38743	1	1	100
BUSINESS AND MERCHANDISE	20955	0	0	100
AMUSEMENT	1348	0	0	100
PROFESSIONAL AND OCCUPATIONAL	734	0	0	100
NON-BUSINESS				
BUILDING	3556	0	0	100
ELECTRICAL	0	0	0	100
PLUMBING	132	0	0	100
ANIMAL	8134	0	0	100
BICYCLE	397	0	0	100
STREET OPENING	250	0	0	100
SEWER	0	0	0	100
INTERGOVERNMENTAL REVENUES				
FEDERAL GRANTS				
CRIME CONTROL	31067	1	0	100
EMERGENCY EMPLOYMENT	77255	2	1	100
REVENUE SHARING	453201	11	7	100
TRAFFIC SAFETY	0	0	0	100
B.O.R.	15814	0	0	100
WATER POLLUTION CONTROL FACILITIES	428654	10	6	100
F.D.A.	36150	1	1	100
FARMERS HOME ADMINISTRATION	46100	1	1	100
AERONAUTICS	0	0	0	100

STATE TOTALS

1970 POPULATION 42182

TABLE 1 (PAGE 2)
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
STATE GRANTS				
MISC. STATE GRANTS	185999	4	3	100
STATE SHARED REVENUES				
LIQUOR TAX APPORTIONMENT	104432	2	2	100
BEER TAX APPORTIONMENT	94930	2	1	100
MOTOR VEHICLE LICENSE FEES	57287	1	1	100
MOTOR VEHICLE TITLE FEES	17020	0	0	100
GAS TAX APPORTIONMENT	44338	1	1	100
INSURANCE PREMIUM APPORTIONMENT	71222	2	1	100
CHARGES FOR SERVICES				
GENERAL GOVERNMENT				
SALE OF MAPS AND PUBLICATIONS	135	0	0	100
TOWN HALL RENTAL	4252	0	0	100
ELECTION FILING FEES	37	0	0	100
PUBLIC SAFETY				
SPECIAL POLICE SERVICES	12507	0	0	100
SPECIAL FIRE PROTECTION	3930	0	0	100
AMBULANCE FEES	22537	1	0	100
HIGHWAYS AND STREETS				
PARKING METER FEES	0	0	0	100
EQUIPMENT RENTAL	6117	0	0	100
SIDEWALK AND CURB REPAIRS	9807	0	0	100
STREET CLEANING CHARGES	0	0	0	100
WEED CUTTING AND REMOVAL CHARGES	3963	0	0	100

STATE TOTALS

1970 POPULATION 42182

TABLE 1 (PAGE 3)
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
SANITATION				
GARBAGE LAND FILL CHARGES	14770	0	0	100
HEALTH				
ANIMAL CONTROL AND SHELTER FEES	1188	0	0	100
CULTURE-RECREATION				
SWIMMING POOL FEES	30859	1	0	100
GOLF FEES	0	0	0	100
CAMPING FACILITIES FEES	1933	0	0	100
LIBRARY BOOK SALES	85	0	0	100
AIRPORTS				
USE FEES	124	0	0	100
SPACE AND FACILITIES RENTAL	1023	0	0	100
CEMETERY				
SALE OF PLOTS	6166	0	0	100
GRAVE PERMITS OR FEES	5755	0	0	100
PERPETUAL CARE	12174	0	0	100
UTILITIES AND OTHER ENTERPRISES				
WATER REVENUE	1078351	26	16	100
SEWER REVENUE	277628	7	4	100
GARBAGE REVENUE	125842	3	2	100
GAS REVENUE	58431	1	1	100
FINES AND FORFEITS				
COURT	86203	2	1	100
LIBRARY	224	0	0	100

STATE TOTALS

1970 POPULATION 42182

TABLE 1 (PAGE 4)
REVENUES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
MISCELLANEOUS REVENUES				
INTEREST EARNINGS	108954	3	2	100
RENTS	13325	0	0	100
CONSTRUCTION SPECIAL ASSESSMENT	6476	0	0	100
MAINTENANCE SPECIAL ASSESSMENT	53198	1	1	100
BOND SINKING SPECIAL ASSESSMENT	137621	3	2	100
SIDEWALK SPECIAL ASSESSMENT	15650	0	0	100
SALES AND COMP FROM FIXED ASSETS	12840	0	0	100
CONTRIBUTIONS FROM ENTERPRISE FUNDS	8805	0	0	100
PROCEEDS FROM UNCLAIMED PROPERTY	1270	0	0	100
DONATIONS FROM PRIVATE SOURCES	85107	2	1	100
BALANCES FROM DISCONTINUED FUNDS	7439	0	0	100
SALE OF GENERAL OBLIGATION BONDS	339114	8	5	100
SALE OF REVENUE BONDS	552117	13	8	100
SALE OF S.I.D. BONDS	292258	7	4	100
REFUNDS AND REIMBURSEMENTS	48187	1	1	100
CANCELLED CHECKS / WARRANTS	1374	0	0	100
INSURANCE RECOVERIES	2691	0	0	100
DEPOSITS RECEIVED				
WATER AND/OR SEWER	7584	0	0	100
BID BOND	43510	1	1	100
STREET OPENING	500	0	0	100
DRIVER EDUCATION	15419	0	0	100
TOTAL REVENUE	6940578	165	100	100

STATE TOTALS

1970 POPULATION 42182

TABLE 2 (PAGE 1)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
GENERAL GOVERNMENT				
TOWN COUNCIL	69674	2	1	100
POLICE COURT	17691	0	0	100
MAYOR	22656	1	0	100
ELECTIONS	4234	0	0	100
FINANCIAL ADMINISTRATION	278859	7	4	100
LEGAL	33451	1	0	100
BUILDINGS (MAINT. AND OPERATIONS)	80343	2	1	100
PUBLIC SAFETY				
POLICE CRIME CONTROL	696034	17	10	100
POLICE CUSTODY OF PRISONERS	6331	0	0	100
FIRE CONTROL AND PREVENTION	160142	4	2	100
FIRE STATIONS AND BUILDINGS	31842	1	0	100
AMBULANCE	21650	1	0	100
CIVIL DEFENSE	300	0	0	100
HIGHWAYS AND STREETS				
HIGHWAYS, STREETS AND ROADWAYS	623505	15	9	100
SANITATION				
GARBAGE COLLECTIONS AND DISPOSAL	80300	2	1	100
SEWAGE COLLECTION AND DISPOSAL	10236	0	0	100
INSECT, PEST CONTROL	5448	0	0	100
HEALTH				
PUBLIC HEALTH	2100	0	0	100
ANIMAL CONTROL AND SHELTER	7270	0	0	100

STATE TOTALS

1970 POPULATION 42182

TABLE 2 (PAGE 2)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
CULTURE-RECREATION				
PARKS AND PLAYGROUNDS	139548	3	2	100
SWIMMING POOLS	109112	3	2	100
GOLF COURSES	44	0	0	100
TENNIS COURTS	512	0	0	100
LIBRARIES	38341	1	1	100
BAND	4280	0	0	100
CIVIC CENTER	65747	2	1	100
WATER				
ADMINISTRATION AND GENERAL	567325	13	8	100
SOURCE OF SUPPLY AND PUMPING	401548	10	6	100
WATER TREATMENT	13393	0	0	100
TRANSMISSION DISTRIBUTION	417014	10	6	100
SEWER				
ADMINISTRATION AND GENERAL	114894	3	2	100
COLLECTION AND TRANSMISSION	67584	2	1	100
PUMPING AND LIFT STATIONS	39690	1	1	100
TREATMENT PLANT	252125	6	4	100
GARBAGE				
ADMINISTRATION AND GENERAL	123893	3	2	100
GARBAGE AND REFUSE COLLECTION	22521	1	0	100
GARBAGE AND REFUSE DISPOSAL	9396	0	0	100
DEBT SERVICE				
GENERAL OBLIGATION BONDS	322484	8	5	100
WATER REVENUE BONDS	114429	3	2	100
SEWER REVENUE BONDS	68051	2	1	100
S.I.D. BONDS	220154	5	3	100

STATE TOTALS

1970 POPULATION 42182

TABLE 2 (PAGE 3)
EXPENDITURES

CLASSIFICATION	AMOUNT	AMOUNT PER CAPITA	PERCENT OF TOTAL	PERCENT OF STATE TOTAL
MISCELLANEOUS EXPENDITURES				
AIRPORT	12246	0	0	100
CEMETERY	28772	1	0	100
SPECIAL ASSESSMENT, SEWERS	246600	6	4	100
SPECIAL ASSESSMENT, STREETS	215913	5	3	100
LIGHTING	155298	4	2	100
FIREMANS DISABILITY	25416	1	0	100
CAPITOL PROJECTS				
LAND	26993	1	0	100
BUILDING AND STRUCTURES	2233	0	0	100
IMPROVEMENTS NOT IN BUILDINGS, STRU.	645104	15	10	100
MACHINERY AND EQUIPMENT	0	0	0	100
FIXED ASSET GROUP OF ACCOUNTS				
INVESTMENTS IN LAND	0	0	0	100
INVESTMENTS IN BUILDINGS AND STRUCT.	0	0	0	100
INVESTMENTS IN IMPROVEMENTS	0	0	0	100
INVESTMENTS IN MACH. AND EQUIP.	165	0	0	100
OTHER MISC. EXPENDITURES				
PLANNING AND ZONING	7344	0	0	100
DISASTER	6077	0	0	100
JUDGEMENTS	0	0	0	100
MISCELLANEOUS	126386	3	2	100
DEPOSITS DISPERSED				
WATER AND/OR SEWER	6070	0	0	100
BID BOND	6324	0	0	100
STREET OPENING	680	0	0	100
DRIVER EDUCATION	16949	0	0	100
TOTAL EXPENDITURES	6792721	161	100	100